

Annual Report

2022-23

Millets a Food Choice for the Future



Lodi Multipurpose Social Service Society
Fatima Nagar, NIT Post, Pin - 506 004
Hanumakonda district, Telangana, INDIA.
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Executive Body Members



Most Rev. Dr. Udumala Bala, D.D.
President



Fr. D. Vijaya Paul
Director



Fr. Y. Chinnappa Reddy



Fr. S. Bala Showry



Fr. R. Thomas



Fr. T. Augustin



Fr. G. Naveen



Fr. M. Praveen



Mr. T. Show Reddy



Mr. N. Raju



Mrs. B. Rani



Mrs. G. Sabina



ANNUAL REPORT OF LMSSS

2022 - 2023

Presented to the General Body

on

May, 2023

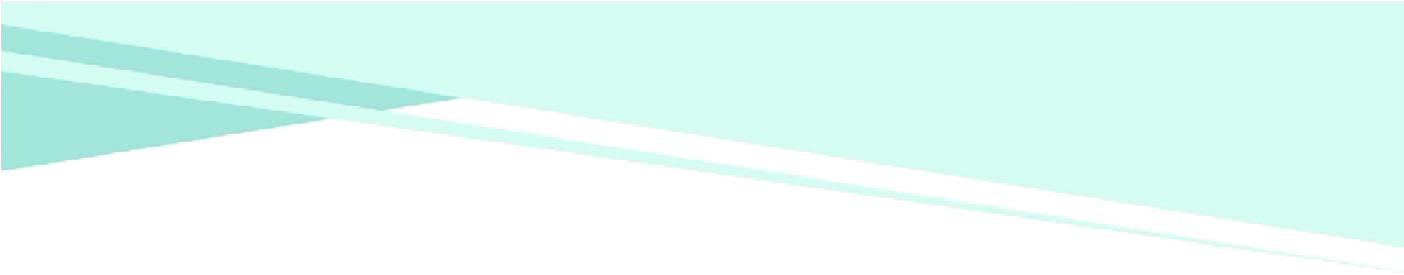
by

The Executive Secretary / Director

Lodi Multipurpose Social Service Society

Fatima Nagar, NIT Post, Pin - 506 004

Hanumakonda district, Telangana, INDIA.



Vision of LMSSS

**Building Up a Just human society by promoting
integral human development, based on the values
of love, Cooperation, Equality, Brotherhood,
Peace, Justice, Truth and Sharing.**

Mission Statement of LMSSS

**Lodi multipurpose Social Service Society is
Committed to promote the empowerment of the
Poor and downtrodden groups by way of integral
Development in socio, economic, political, cultural
and ecological fields.**

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PROFILE OF LMSSS

Name : Lodi Multipurpose Social Service Society
Foundation : Registered under the Societies Registration Act 9 of 1966
FCRA No : 010360021
Address : The Executive Director
Lodi Multipurpose Social Service Society
Fatimangar, NIT Post, Hanumukonda district-506 004
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Ordinary of the Diocese : Most Rev. Udumala Bala, D.D.
Bishop of Warangal

General Body Members : All the priests working in Warangal Diocese, heads of Catholic institutions and one lay person from each parish.

Executive Body Members : 01. Bishop Udumala Bala President
02. Fr.D.Vijaya Paul Secretary/ Treasurer
03 Fr. Y.Chinnapa reddy Member
04. Fr. S.Bala Shoury Member
05. Fr.R.Thomas Member
06. Fr. T.Augustine Member
07. Fr. G.Naveen Member
08. Fr. M.Praveen Member
09. Mr. T. Show Reddy Member
10. Mr. N.Raju Member
11. Mrs.B.Rani Member
12. Mrs.G.Sabina Member

PRESIDENT MESSAGE

Millets a Food Choice for the Future

Need of the hour is to make millets a food choice for the future” “Millets are good for the consumer, cultivator and climate” “Millets are a good way to increase agricultural and dietary diversity” “Raising awareness to create ‘Millet Mindfulness’ is an important part of this movement”



Millets have been an integral part of our diet for centuries. In addition to a plethora of health benefits, millets are also good for the environment with low water & input requirement. Millets are in the news these days because of their high nutritional value and other benefits. Due to their high nutritional value, millets are referred to as ”nutri-cereals”. Despite being a staple food source for hundreds of millions of people worldwide, its production is declining now. With the aim to create awareness and increase production & consumption of millets, United Nations, at the behest of the Government of India, declared 2023 the International Year Millets.

The objectives of declaring 2023 as the International Year of Millets are as follows:

- Elevate awareness of the contribution of millets to food security and nutrition.
- Inspire stakeholders on improving sustainable production and quality of millets.
- Draw focus on enhanced investment in research and development and extension services

to achieve the other two aims.

Millets are proven to be extremely good for health. Being gluten-free they are fit for consumption by those who are gluten intolerant. They are known to reduce the risk of heart diseases as they keep a check on cholesterol levels. Children on a millet diet have reduced occurrence of asthma and other breathing ailments. It is highly beneficial for postmenopausal women to keep their blood pressure and cholesterol under control. Recent research studies have also indicated that the regular consumption of millets is associated with reduced risk of type 2 diabetes mellitus. With these established benefits, it is first important to understand how millets trend in the current world’s food basket. While six great cereals that dominate the intake trend are wheat, rice, corn, barley, oats, and rye, their occurrence and consumption depends mainly on the climatic conditions. While oats and rye are dominant in colder regions of the world, wheat and barley are popular in the warm temperate regions. The third category that dominates tropical zones comprises rice, maize, and millets. Millets are a collective group of small seeded annual grasses that are grown as grain crops, primarily on marginal land in dry areas of temperate, sub-tropical, and tropical regions.

There are several types of millets consumed by Indian households. The most popular being sorghum (jowar), pearl millet (bajra), and finger millet (ragi). While wheat, rice and maize dominate as the

‘big three’ in terms of world’s mega production; millets along with barley, oats, rye, and sorghum make up the second position.

Millets are considered as super food as Millets provide body with several minerals like calcium, iron, manganese and more. Not just that, they are loaded with antioxidants, fibre and protein too. All these factors may help prevent obesity and promote weight loss.

Millet is a storehouse of iron who helps maintain body's iron content. This might further help prevent iron deficiency and related problems like anaemia. The high amount of calcium, manganese, magnesium, zinc, potassium, copper and other such minerals make millet a great option to strengthen bone health. Millets are food grains that may help regulate blood sugar levels, due to the presence of high-quality carbohydrates, fibre and high levels of protein. Several studies have also shown that some types of millets can help boost heart health too and prevent heart disease like atherosclerosis.

As this year is declared as International Year Millets 2023, Lodi MSSS is also creating awareness among the target community on cultivation of millet crops and consumption of millets for food security and nutrition. Lodi MSSS is working with marginalised and small farmer to enhance their income and improve their food security through soil, water conservation management, ecological farming and traditional, vegetable and millet crops. We are training the farmers on promotion of millets like sorghum, pearl millet (bajra), and finger millet (ragi) in our working areas to improve diversity of crops and crop rotations. They are also more resilient to changes in climate than any other cereals. We are educating farmers to promote millets as they need minimum inputs, are resistant to diseases and pests and offer a reduced dependence on synthetic fertilisers and pesticides.

We are encouraging farmers to enhance their income with less investment with promotion of millets. We are creating awareness of the nutritional and health benefits of millets and promoting millets as a key component of the food basket. We are also creating awareness to general community on consumption of millets as it has rich minerals and protein and boost health conditions. With all the experience in implementing Food Security, climate adaptive agriculture and livelihoods programs, Lodi MSSS will also continue to work to create awareness to the target people on promotion of millets. We assure we will work to ensure Millets a Food choice for the future of all.

Most Rev. Dr. Udumala Bala, D.D.

President of LMSSS & Bishop of Warangal

DIRECTOR'S MESSAGE

I here with extend my warm wishes to present the Annual Report of LODI MSSS activities to the General body members for the year 2022-23. We have implemented the programs with the support of the donors, well wishers and target beneficiaries this year. This year we have taken up various programs to enhance social, economic, health, nutrition and education conditions of the poor, marginalised and needy people.



This year we have achieved four new projects 1. Sustainable Livelihood Based Food Security program for the Tribal and Dalit Communities of 16 villages of Tharigoppula mandal of Jangaon district. 2. Strengthening child friendly local governance and hazard preparedness at GP level, Wardhanapeta mandal, 3. Emergency Relief to flood affected Communities in Manthini Mandal, Warangal Diocese and 4. Sustainable Safe & Clean Water - SPED-VII – Drinking water and individual Household toilets in 20 villages.

This year our major achievements are we have supported with food kits to 200 flood victim families from Suraiahpalli village of Manthini mandal who were affected with Godavari river floods. We have supported 300 poor target families for construction of 300 individual Household Toilets in 20 villages with the support of Save A Family Plan India.

During this year we have also implemented Food Security, climate adaptive agriculture and livelihoods, Disabled children, HIV/AIDS, Women empowerment, Cancer Campaign program, Youth and Child line programs. With these programs we have improved the living, social, health, nutrition and economic conditions of our target beneficiaries.

For this financial year of 2023-24, LMSSS special focus will be on Poverty reduction and food security program, adaptive agriculture and livelihoods, Safe drinking water and Sanitation programs, Cancer Campaign program and education and nutrition support to HIV/AIDS children programs.

Finally I take this opportunity to thank his Excellency Rev. Dr. Udumala Bala, President of Lodi MSSS, Warangal for the support in rendering the services for the development of poor. I thank all the General and Executive body members, staff, donors for all the kind support and cooperation in implementing the programs in Lodi MSSS. I am grateful to you all and assure you all Lodi MSSS will continue to work and support to reach the unreached poor and marginalized.

May the Almighty God bless us all.

Rev. Fr. D .Vijaya Paul

Director, LMSSS.

PROGRAMS IMPLEMENTED

1. Poverty Reduction and Food Security for Disadvantaged Rural Households in the Jangaon District through Organic Farming and Animal Husbandry in Kodakandla mandal, Jangaon district

Overall objective (Impact):

The living conditions of marginalised and poor rural families in the Jangaon District are improved

Project purpose (Outcome)

Marginalised and poor families in 16 project villages achieve higher income and improve their food security through community village administration, active resource conservation management, ecological farming and keeping livestock.

Output

- 1) Self-help structures are established and function independently and participatively
- 2) the size of the irrigated and cultivated areas has increased due to water and erosion control measures
- 3) Marginalised and disadvantaged small farmers practice ecological and diversified agriculture
- 4) Marginalised and disadvantaged women practice sustainable ways of keeping livestock.

Villages/Location : 16 project villages of Kodakandla mandal, Jangaon district

Activities Implemented

- 1) Staff training
- 2) Training on soil moisture conservation and water harvesting & management to farmers
- 3) Training on ecological farming methods
- 4) Training on mixed vegetable cropping
- 5) Training on mixed traditional cropping
- 6) Training on backyard poultry
- 7) Training to women on livestock veterinary care and fodder management
- 8) Farmer exposure
- 9) Mandal development committee meeting
- 10) Linkage meeting
- 11) Promotion of ecological farming
- 12) Promotion of Vegetable seeds
- 13) Promotion of traditional seed
- 14) Promotion of Fodder seed
- 15) Promotion of Backyard Poultry
- 16) Desiltation of big irrigation tanks
- 17) Construction of Check dams
- 18) Construction of Weir on existing small ponds
- 19) Construction of Rock fill dams
- 20) Construction of Stone gully plugs in fields
- 21) Renovation of existing small ponds

- 22) Renovation of feeder channels to existing irrigation tanks
- 23) Promotion of milk animals
- 24) Distribution of loans to women and farmers



Output Results achieved

1. Organised three days staff training and trained field staff on process documentation, monitoring formats, Methods and tools of data collection, case studies etc.
2. 22 farmers gained knowledge on soil moisture conservation measures, and water harvesting and management systems to improve soil fertility, surface and ground water sources for irrigation purpose
3. 144 farmers were trained on ecological farming methods, waste decomposer bacteria, Jeevamrutham, Ghana Jeevamarutham methods and homeo medicines to improve the soil fertility and soil nutrients, control of pest etc.
4. Trained 95 farmers on mixed vegetable cropping systems in agriculture fields to enhance income and vegetable consumption
5. Trained 100 farmer on mixed cropping with traditional and millet crops to enhance income with less investment.
6. 190 women were trained on promotion of backyard poultry, vaccination, feeding to poultry and to enhance secondary income of the target families.
7. 28 women were trained on promotion of milk animals, livestock, and fodder development and veterinary care to enhance secondary income and nutrition of the target families with milk yield.
8. 40 Farmers and field staff were taken to exposure to Rollakallu- Navajeevana FPO, Thorrur – Harichandana FPO, Raheemkanpet Thiyati thena FPO, Gundla – Nallathalli FPO and learnt about Paddy procurement centre, quality cotton procurement, honey bee making, agriculture input services provided to farmers through the FPOs.
9. 32 Mandal development committee members with the project staff have attended the meetings and planned, reviewed and monitored the implementation and follow up, maintainence of the activities at the project level.

- 10.60 farmers participated in linkage meeting and district and mandal agriculture officers attended meeting and shared and discussed on agriculture issues, schemes, crop diseases and pest management.
- 11.100 farmers were provided with plastic drums, cans , yellow plates to promote natural farming for preparation of waste decomposer bacteria, Jeevamrutham, neem powder, neem oil, growth promoters and homeo medicines to improve the soil fertility and soil nutrients, control of pest etc
12. 250 promoted ecological farming methods like in 250 acres of land and waste decomposer bacteria, Jeevamrutham, Neem powder, vermi compost, neem oil, growth promoters and homeo medicines, pheromone trap, yellow plates to improve the soil fertility and soil nutrients, control of pest etc.
13. Distributed to 200 farmers 10 varieties of vegetable seeds to enhance income and vegetable consumption
14. Distributed to 50 farmers five varieties of traditional and millet crops to enhance income with less investment.
15. Distributed fodder seeds to 40 members for the promotion of milk animals and enhancement of milk yield
16. Promoted Backyard Poultry to 600 target women /600 units and distributed 6000 Aseel chicks to enhance secondary income in 12 project villages.
17. Constructed 525 stone gullies in farmer's agricultural lands in 132 acres of 132 farmers in 10 project villages to control the soil erosion and increase the soil moisture retention capacity.
18. Constructed 120 rock fill dams in 10 villages over the small streams and 60 farmers will be benefitted with recharge of ground water and 20 acres of land will be enhanced with irrigation sources.
19. 20,060 tractor trips of tank silt from 5 irrigation tanks, 5 project villages was applied in 1004 acres of agriculture land of 502 small and marginal farmers with desiltation program.
20. Constructed 3 check dams in 2 villages on big stream and 95 acres of land of 90 farmers will be benefitted with recharge of ground water and enhanced irrigation from bore wells and wells.
21. Constructed 2 weirs on 2 small ponds in 2 project villages to increase storage capacity and 60 farmers will be benefitted with enhanced irrigation from bore wells and wells.
22. Renovated 5 small ponds in 5 project villages are renovated by clearance of jungle on the bund and strengthened the bund and 150 farmers were benefitted with the increase of irrigation sources.
23. Renovated 2 Feeder channel in 2 project villages and 50 farmers were benefitted with increase of irrigation and recharge of bore wells.
24. Distributed revolving loans of Rs.25,90,000 to 87 women for promotion of milk animals
25. Distributed revolving loans of Rs.20,75,000 to 110 farmers agriculture development

2. Sustainable Livelihood Based Food Security program for the Tribal and Dalit Communities of 16 villages of Tharigoppula Mandal of Jangaon district.

1).Objective: Food security is enhanced among 1250 families in 16 project villages (5 panchayat villages and 11 habitation villages) of Tharigoppula mandal, Jangaon district and will experience access to sustainable livelihood options for year-round food security.

2). Activities Implemented:

- 1) Village Committee meeting on planning and implementation
- 2) Farmers training on organic farming, IPM/NPM methods, Vermi compost.
- 3) Farmers training on soil moisture conservation & water harvesting structures and water management
- 4) Farmers training on Promotion of multi cropping and traditional crops and vegetable gardens
- 5) Training on livelihood, fodder development and veterinary care
- 6) Linkages meeting for the benefit of women and farmers with government departments and Panchayat Raj institutions on Government schemes
- 7) Exposure Visit to farmers on Organic Farming
- 8) Promotion of organic agriculture
- 9) Promotion of traditional seed
- 10) Promotion Fodder Development
- 11) Distribution of Vegetable seeds for Vegetable garden
- 12) Promotion of Backyard poultry
- 13) Construction of Vermi pits
- 14) Deepening of the Irrigation open wells
- 15) Desiltation of 2 irrigation tanks
- 16) Construction of check dams



3). Output Results achieved

- a. 16 village committees were formed and every month 370 farmers & women were participated in planning and implementation of project activities.
- b. 327 Marginalized farmers gained knowledge on organic farming, IPM/NPM methods, Vermi compost.
- c. 312 Farmers gained knowledge on soil moisture conservation & water harvesting structures and water management
- d. 372 Farmers gained knowledge on Promotion of multi cropping and traditional crops and vegetable gardens
- e. 154 Marginalized farmers gained knowledge on livelihood, fodder, veterinary care
- f. 202 Village committee members were trained on linkage meeting on government schemes
- g. Through exposure trip 64 farmers and 6 staff have gained knowledge organic farming cultivation, preparation of organic manure like Jeevamurutham, Ganajeevamrutham etc., also preparation of pest control repents like neem oil and the water harvesting structures.
- h. 224 Marginalized farmers were received plastic drums, neem oil & pheromone traps and were practicing organic methods in 82 acres of land in 16 project villages
- i. 237 Farmers were received traditional food crop seeds and cultivated in 128 acres of land in 16 project villages
- j. 168 farmers have received Fodder seeds cultivated in 78 acres of land for animal development and increased the quantity of milk in 16 project villages.
- k. 738 Women have received 5 varieties of vegetable seeds and cultivated in 98 acres of land.
- l. 400 Women members were received backyard poultry units from 16 villages and using eggs, improved nutrients in their daily food.
- m. Constructed 200 Vermi pits units for 200 farmers from 16 villages and prepared and applied the vermi compost in 124 acres of land and got good yield.
- n. 30 Open wells were deepened and 61 Farmers were benefited through deepening open wells and enhanced irrigation for 83 acres of paddy fields.
- o. 6,000 tractor trips of desiltation taken in 2 irrigation tanks in 2 villages and applied in 97 acres of 62 farmers to improve soil moisture conservation and moisture retention, soil fertility of agriculture land.
- p. Constructed 2 check dam in 2 villages and 68 farmers will benefit with increase of irrigation sources to 127 acres of land through recharge of bore wells and open wells.

3. Improvement of income situation and Food security for marginalized groups in 20 project villages of Raikal mandal, Jagityal District,

1).Project Goal:

4,050 poor households from 20 villages in the Jagityal District improve their food and income situation

Specific objective:

1. A total of 3,065 households of small farmers and marginalized farmers as well as 985 landless households have established production-enhancing agricultural techniques and income-generating measures.
2. A total of 4,050 families living below the poverty line improve their participation in local politics through participation in self-help groups and thus participate in change processes
3. The partner organization Lodi has built up institutional and technical capacities to better support the target group
4. The improved lobbying ensures the necessary structural integration and support of the project at district and state level

2). Activities Implemented

- 1) Project staff training
- 2) Mandal Development Committee Meeting
- 3) Linkage meeting
- 4) Construction of Check dams
- 5) Construction of Rock fill dams
- 6) Construction of stone gullies plugs
- 7) Renovation of feeder channels
- 8) Desiltation of irrigation tanks.
- 9) Promotion of Natural farming/organic Farming
- 10) Kitchen Garden seeds distribution



3). Output Results achieved

- 8-Project staff members were trained on project sustainability and increased their knowledge on project goals and actively implementing the project activities to reach the project goal.
- 40 Members of Mandal Development Committee was trained on project goals, objectives & sustainability and increased their involvement in the project implementation.
- 100- Farmers were trained on linkage meeting at mandal level with government officials from Veterinary department, Horticulture department and lobbying with them for subsidy material
- 6 Check dams were constructed in 6 villages and 145 acres of land will be irrigated with recharge of 86 open wells and 92 bore wells
- 4-Rock fill dams were constructed in 1 project village and 16 acres of land controlled soil erosion.
- 200- Stone gullies were constructed in 5 project villages and 325 acres of land controlled soil erosion.
- 3-Renovation of feeder channels were repaired in 3 villages and 70 farmers were benefitted and 68 acres of land irrigation enhanced
- 3-Desiltation of irrigation tanks in 3 villages and 300 farmers were benefitted and 74 acres of land fertility enhanced.
- 88 small farmers were received plastic drums, can, neem oil and preparing the organic solutions to protect their crop without fertilizers and chemicals.
- Distributed 8 varieties of vegetable seed for kitchen gardens to 300 families and increased additional income and vegetable consumption in 20 project villages

4. Livelihood Based Food Security program for the tribal and dalit communities at Kothaguda Mandal of Mahabubabad district

- 1) Aim of the Project:** To bring about overall sustainable development by improving livelihood and income generation among 5000 marginalized families (belonging to the SC, ST and backward

communities) in 30 villages of Kothaguda Mandal of Mahabubabad District within the State of Telangana in India.

2) Objectives of the project:

- i. To improve the knowledge and awareness levels among the communities on the importance of nutrition, health, livelihoods, agriculture and natural resource management in improving livelihood and bringing about sustainable development.
- ii. To establish community support systems through formation of Community Groups (CBG) and capacitating the leaders to play a lead role in improving among the community members through improved agricultural production, and natural resource management.
- iii. To build the capacities of marginalized farmers on improving agricultural productivity.
- iv. To build the capacities of farmers on effective methods of natural resource management in order to improve agricultural yields.
- v. To build the capacities of women on activities pertaining to alternative sources of income generation.

3). Activities Implemented :

- i. CBO training for village committee
- ii. Linkage meeting
- iii. Vocational Trainings
- iv. Construction of Vermi pits
- v. Promotion of Kitchen garden program
- vi. Stone Gully Plugs
- vii. Promotion of Organic vegetable plots
- viii. Fodder development
- ix. Income generation program to women

4). Output Results achieved:

- 284 CBO committee members were trained on village development process
- 148 Village committee leaders were trained on Linkage meeting
- 80 members were trained in Tailoring work in 6 villages.
- 60 Vermi Compost pits Constructed to 60 farmers in 8 villages.
- 693 Women members were received 7 varieties of Vegetable seeds in 20 villages.
- 200 Stone Gully Plugs Constructed to 60 farmers in 6 villages.
- Promoted Organic Vegetable Plots to 58 Farmers in 8 villages.
- Promoted Fodder Plots to 64 Farmers in 6 villages.
- 300 women were educated on IGP activities.

5. Empowered communities' foster climate resilient and climate adaptive agriculture and livelihoods at Mahabubabad mandal & District - UJWALA PHASE II

1). Over all Objectives

- a. Food and Livelihood Security is expanded through promoting Climate Resilient Agriculture and Livelihoods
- b. Farmers' Producer organizations are making use of the possibilities for participation and greater involvement



2). Activities implemented:

- 1) Orientation Meeting with Leaders
- 2) Strengthening and networking
- 3) Exposure Visit
- 4) Linkages with Line Departments
- 5) Re Strengthening Community Institutions
- 6) Meeting with Community institutions on Local resource / schemes identification & Management
- 7) Formation and strengthening Peoples Organizations
- 8) Awareness Meeting on Post Harvesting Technologies
- 9) Identification of key issues and income opportunities
- 10) Promotion of Seed, Agri. Inputs Banks and Nonfarm support
- 11) Promotion of appropriate Agronomic practices
- 12) Capacity Building trainings for volunteers
- 13). Awareness meeting on Integrated Organic Family Farming
- 14). Finding community issues through cross learning
- 15). Organize Dialogue with duty bearers
- 16). Awareness meeting on Allied Off farm Activities
- 17). Skill Development training for low income group
- 18). Interface Meeting between Line dep & GP & Migrant labours
- 19).Net working with Marketing Agencies
- 20). Soil Health and NO to Plastics
- 21) Training on Micro Plan Development of Villages
- 22) Training for Anganwadi/Asha/community workers on the importance of safe food Practices.
- 23) Community Awareness Meeting on Government Schemes.

- 24) Orientation Meeting with Volunteers on Sustainable Livelihood.
- 25) Exchange meeting of farmers group leaders
- 26) Setting up community nurseries for greening with nutritionally important trees.
- 27) Volunteers Gathering for sharing of Volunteer Engagement plan /ID distribution
- 28) Setting up of nutrition gardening in Anganwadi & schools
- 29) Setting up for Integrated Nutrition gardening for widows

3). Output Results achieved :

- 195 Local stakeholders were sensitized on Develop strategies, cross learning, identify the focus areas regarding community resources & needs in the 6 target villages.
- 164 volunteers and local stake holders strengthened for networking with govt.departments in target villages.
- 35 selected farmers visited field of organic farming through exposure visit.
- 30 farmers were participated in Linkages meeting through agriculture department.
- 100 Community Institutions members were Re-strengthened through this program.
- 150 Community members participated in Community institutions on Local resource / schemes identification & Management
- 163 farmers formed into groups and strengthened Peoples Organizations.
- 151 farmers gained knowledge on to prevent losses after harvesting and value additions.
- 182 farmers were orientated on food chain network, processing, value addition, water management, IPM, NPM etc.
- 243 Farmers orientated on Seed, Agri. Inputs Banks and Nonfarm support
- 192 Farmers gained knowledge on Agronomic practices in field level for demonstrative learning's in the target villages.
- 102 Volunteers improved knowledge on agri and allied practices.
- 122 Community people on Integrated Organic Farming, Horticulture, traditional best practices.
- 81 selected community members gained knowledge on identify community issues in local level, and possible coping strategies.
- 97 members participated in Dialogue with duty bearers
- 87 selected Community people gained knowledge on off farm activities.
- 84 farmers were participated Skill Development training for low income group from target villages.
- 208 Local stakeholders, line department, word member from GP and migrant labours were sensitized on Develop strategies, cross learning, identify the focus areas regarding community resources & needs in the 9 target villages.
- 78 Farmers and marketing agencies members sensitized for Affordable price and build up networking.
- 60 selected farmers gained knowledge on to organic farming methods, increase soil health through program.
- 74 farmers, villagers, panchayath members mapped the village resources through micro plan program.

- 118 Community workers, Asha and Anganwadies were gained knowledge on safe food practices.
- 60 Farmers and villagers gained knowledge on Various Govt. Schemes.
- 120 volunteers sensitized on sustainable livelihoods.
- 9 farmers were visited KVK at Rangareddy district through these program.
- 250 Fruit plants distributed 3 village nurseries in our target area.
- 43 volunteers received ID cards through this program.
- 5 Nutrition Gardens established in Anganwadi schools.
- 250 widows were benefited vegetable seeds and fruit plants through this program.

6. Sneha Astam Cancer campaign project

a) **Goal:** Sensitization and mobilization of the community resources on prevention of cancer and create awareness in the community through campaigns and to involve the various stakeholders to plan and action.

b) **Specific Objectives:**

1. To make involve community in the role of bio-behavioural interventions, communications, and outcomes in reducing incidence of cancer.
2. To create aware on improving, survival and quality of life with cancer including social, cultural, political and economic context of cancer prevention and control.
3. To mobilize available personal and material resources in community base and coordinate and capacitate the stakeholders/change agents for social causes and actions.



c). **Activities implemented:**

- i. Association meetings with Institutions (Hospitals, Dispensaries, Private Clinics) increasing the optimal care of cancer patients (role of voluntarism)
- ii. Training programs to School children on cancer.
- iii. Awareness programs of women groups, youth on prevention of cancer.
- iv. Training to Volunteers on Cancer
- v. Nutrition garden/Seed distribution.
- vi. Patient support of Food kit/Medical kit.
- vii) World Cancer day and Mass Rally.

d). Output Results achieved:

- i. 106 ANM's, Aasha workers and hospital staff gained knowledge on Cancer and increasing the optimal care of cancer patients through this program in our target area.
- ii. 357 School children gained knowledge on Cancer care campaign.
- iii. 260 Women SHG Leaders and youth gained knowledge on Cancer care campaign.
- iv. 147 Youth volunteers gained knowledge on Cancer care campaign and role of volunteerism.
- v. 135 Women SHG Leaders and youth benefited from vegetable kitchen garden seeds on organic approaches.
- vi. 5 cancer patients benefited from Medical support and 40 cancer patients were given Nutrition kits and total 45 Cancer Patients benefited.
- vii. 255 nursing Students, school children and parents gained knowledge on Cancer and Mass rally.

7. Emergency Relief to flood affected Communities in Manthini Mandal, Warangal Diocese,

1). Objectives : To provide emergency relief assistance to 200 flood affected families through distribution of essential food commodities.

2) Activities implemented

- Distribution of essential food commodities to flood affected families



3). Output Results achieved

- 200 flood victim families from Suraiahpalli village of Manthini mandal were benefited.
- 200 flood victim families were helped with 5 kgs of rice, 1 kg of dal , 1 kg of oil, ½ kg tamarind, 100 grams turmeric, 1kg salt, 1kg Atta powder, 2 bath soaps to each family.
- The poor ST, SC and other backward communities 'families were helped in emergency who are affected with floods with nutritious food items.

8. Differently Aabled program (CHAI- V.Guard C.S.R Project)

a) **Goal:** To enable the 52 able children with different disabilities to provide equal opportunities in all the fields in the society.

b) **Specific Objectives:**

- 1) Right based with holistic development of the children with disability
- 2) To provide necessary social support, surgeries and Aid and Appliances assistance to the children with disability to be self reliant.

c). Key Activities:

- 1) Total 52 Children were benefited trough this program.
- 2) Awareness and General Health camp was conducted to villagers and children with disabilities at CHC (Community health Center), Gudur and Mahabubabad mandals of Mahabubabad district.
- 3) Awareness and Hearing cheek up camp was conducted to hearing impaired children at SINUS E.N.T Hospital, Mahabubabad mandals and district.



d). Output Results achieved :

- i.12 CP children got wheel chairs through our program
- ii.1 CP child got crutches through our program
- iii.14 OH children got walkers through our program
- iv.6 children got Hearing Aids
- v.12 OH children got Hand Sticks
- vi.2 VH Children got Blind Sticks
- vii.2 VH children done Eye Surgeries
- viii.1 CP child got CP Chair
- ix.2 Low vision children got Spectacles (Special Lance)
- x.250 villagers and children benefited by supply of free medicines for OI's through health camp.
- xi.30Hearing Impaired screening was done and referred for Hearing Aid through this program.

9. Strengthening child friendly local governance and hazard preparedness at GP level

1).**Project objective:** Strengthen the child rights and behaviour attitude of the Children.

2). Activities Implemented:

- i. Mandal data collection of general community and below 18 years children
- ii. Child friendly local governance child group meetings were conducted.

3). Output Results achieved

- 1) Collected Mandal statistics of general community and below 18 years children (4842) , total schools -76 in mandals, 4 hostels in mandal level a) B C hostel b) S C hostel c) ST Hostel D) Minority Hostel from 18 gram panchayats and 12 hamlet villages in Wardhannapeta mandal.
- 2) Organised 18 child group meetings in 18 villages on Child friendly local governance and identified school dropout, child labour, child marriages , lack of uniform to children studying in school, drinking water problem in school, many schools not have school compound , proper toilets especially for girl in schools, due to lack of transport tribal girls studying in residential schools.



10. CABA- (CLHA / CAA) Program - Children Affected by AIDS

1). Project objective: Empowering Children Affected / Infected by HIV/AIDS (CABA) through Linkages, Skill Building and Peer Support services in India

2). Activities implemented :

- 1) Village & Mandal level Advocacy meeting
- 2) Home visits and family visits every month 125 families.
- 3) 150 CLHA /41 CAA Counselling and motivation for ART every month.
- 4) CLHA / CAA Child Nutrition support
- 5) CLHA / CAA Child Education support
- 6) CLHA / CAA peer group meeting.
- 7) CLHA Digital training program.
- 8) CLHA Vocational training program



3). Output Results achieved :

- Conducted 5 village & Mandal level meetings in 5 Mandals to MRO, MPDO, Surpanch, Anganwadi teachers Asha workers, Village Stake holders, SHG members, Youth members, and PLHA'S educated on CABA activities and stigma and discrimination.
- Awareness and counselling organised to Family members on children Education, behavioural therapy, psychological behaviour, adolescent behaviour, sex and sexuality.
- 128 CLHA / CAA Family visits completed and counselling, conduct the ART medicines and adherence.
- 150 CLHA / 41 CAA Child were received Nutrition support Bi-monthly.
- 150 CLHA's 100 CAA Education support is given for Note books, School bags, and stationary material, and 5 children School fees, 1 child Laptop, 3 children study material.
- 150 CLHA/ 15 CAA pear group meetings conducted with different district level programs at Hanamkonda, Warangal, Mahabubabad, Bhupalapalli, Mulugu, and Jangaon.
- 32 CLHA'S were trained on digital and Life skills education and Vocational training program for 5 days.

11. CHILD LINE Program - Warangal Rural District

1). Project objective: To reach out to every child in need of care and protection by responding to emergencies on 1098 and Promoting child rights through Awareness about CHILDLINE 1098 amongst every Indian child in 16 mandals of Warangal Rural district..

2). Activities Implemented

- 1) Village level Awareness meetings
- 2) Testing calls & Received Calls
- 3) Stake holders training program
- 4) Children Rescued program
- 5) Operation Muskhan program.
- 6) Operation smile program
- 7) Mandal Advisory Board meetings



3). Output Results achieved :

- Conducted 294 village level meetings in 294 villages to Anganwadi teachers, Asha workers, youth, Stake holders, SHG members, Auto drivers, Market vendors, NREGA labour, police station and Mandala samakya and educated on 1098 activities.
- 1170 Testing calls & 505 Received Calls on 1098 activities
- 15 training programmes were conducted with different stake holders with 367 members in 15 mandals
- 439 Children were rescued through our interventions (Medical -6, Shelter -62, Missing children-11, Nutrition -22, Emotional support-9, Runaway-46, Education related issue and dropout-31, sexual abuse-16, Child marriage-74, Elopement-8, Child labour -97, Physical abuse-11, others-46)
- Every year Special Drive programs Operation Smile is conducted in January month and Operation muskhan July month.
- We had stopped Child marriages 74 with help of CMPOS, Police, ICDS Staff and DCPU staff.
- Rescued 97 Child labour children in Operation Muskhan program and provided counselling with child welfare committee and rehabilitated them to their families.
- 6 Mandal Advisory board meetings were conducted in 6 mandals.

12.CHILD LINE Program - Jayashankar Bhupalapalli District

1). Project objective: To reach out to every child in need of care and protection by responding to emergencies on 1098 and Promoting child rights through Awareness about CHILDLINE 1098 amongst every Indian child in 11 mandals of Jayashankar Bhupalapalli District

2). Activities Implemented

- 1) Village level Awareness meetings
- 2) School level Awareness meetings
- 3) Stake holders training program
- 4) Testing calls & Received Calls
- 5) Children rescued
- 6) Operation Muskhan program
- 7) Operation Smile program

3). Output Results achieved :

- Conducted 262 village meetings in 262 villages, ASHA workers, Anganwadi teachers, SHGs, local stakeholders, youth were educated on 1098 activities.
- Conducted 46 school level meetings in 46 villages and 1767 school children participated and were educated on 1098 activities.
- 1114 Testing calls & 83 Received Calls on 1098 activities.
- 18 training programmes are conducted with different stake holders members
- 308 Child were rescued through our interventions (Medical -8, Shelter-42, Missing children -1, Run away 3, Child marriages-35, Child labour-59, Physical abuse -2, Child begging -9, Illegal adoption-6 Elopement-8 and Unclassified -2), Sponsorship -8, Nutrition support -54, Family issue -09, school issue -11, Love & attraction—04, Dropout -28, Mal nutrition -2, Neglected child -3, harassment-3, Education support -9 , Infected child support -2).
- Operation Smile program conducted and rescued 59 child labour children and provided counselling and handed over to Child welfare committee and rehabilitated with the families
- We had stopped Child marriages 35 with help of CMPOS, Police, ICDS Staff and DCPU staff.



13. Sustainable Safe & Clean Water - SPED-VII

1. Sustainable Safe & Clean Water - SPED-VII

Goal: Improve the health and availability of safe drinking water for rural communities

Activities Implemented: Providing 500 Non Electric Water Filters distributed to the 500 beneficiaries for clean and safe drinking water

Output Results achieved:

Provided 500 Non Electric Water Filters to the 500 beneficiaries for permanently clean and safe drinking water to the target families



2. Health & Hygiene - Sanitation Project - Phase II

Goal: To improve the health, hygiene and wellbeing of the people of rural villages

Activities Implemented: Construction of 300 Individual Household Toilets

Achievements in this reporting period: 300 Individual Household Toilets constructed for 300 families in 20 villages.



14 .Kolping Activities

1).Aim of the project

Kolping Centre is committed to promote the Empowerment of the poor and downtrodden Kolping families by promoting integral development in the fields of Social, Economical, Political, Spiritual and Culture.

2).Objectives

- To provide Self employment training opportunities of 200 Kolping families on different trades each year.
- To raise the income level of the trained families from 60-70%
- To arrest the migration of Women and youth from rural to urban in search of employment.
- Improve the health and nutritional status of the beneficiaries and their family members.

3). Activity implemented

- Cluster level meetings for kolping members
- Training on Developing Project Proposal on identified viable Enterprises
- Skill Training for Kolping groups on Linkages with Government & Banking sector
- Networking skills for cluster level federation members
- Skill training for Kolping members on social forestry/ re forestation
- Skill training for cluster level Kolping member on identifying viable enterprises
- Training on monitoring and evaluation of VDC /VLKF
- Skill training on individual IGPs/ CIGPs
- I.G.P Loans for Women Groups.

4). Output Results achieved :

- 32 Kolping members Gained knowledge on identifying viable individual or collective enterprises based on interest
- 20 Kolping members were sensitised on Developing Project Proposal on identified viable Enterprises

- 101 Kolping Members were received loans from Bank and Government schemes for income generation
- 75 cluster level federation members gained knowledge on Networking skills
- 62 Kolping members enhanced knowledge on social forestry/ re forestation
- 50 cluster level Kolping members gained knowledge in identifying viable enterprises
- 25 members gained knowledge on monitoring and evaluation of Village development committee/ village level Kolping federation
- 50 women gained knowledge in promoting individual and collective income notion programs
- IGP loans given to 360 kolping members of Rs. 51,05,000



15. Lodi Revolving Fund to Women and Farmers SHG members

Goal: Empowerment and sustainability of Women and Farmers SHG members

Project Area: United Warangal & Karimnagar Districts

Key Achievements:

- | | | |
|------------------------------------|---|------------------------------|
| • Revolving facility to Women | - | 60 villages |
| • Total Women members covered | - | 2149 members |
| • Total amount given to Women | - | Rs. 4,24,10,000/- |
| • Loans issuing to each individual | - | Rs. 10,000/- to Rs. 20,000/- |
| • Revolving facility to Farmers | - | 6 villages |
| • Total Farmers members covered | - | 134 members |
| • Total amount given to Farmers | - | Rs. 47,95,000/- |
| • Loans issuing to each individual | - | Rs. 25,000/- to Rs. 50,000/- |

16. Fatima Mahilabyudaya Paraspara Sahaya Sahakara Parapathi Podupu Sangam

Aim of the Federation: To promote mutual aid among Women in a democratic Way of creating opportunities to grow economically, socially, spiritually and bring unity to respond to the women issues among the catholic communities.

Project Area: United Warangal & Karimnagar districts. Total 68 Villages from 30 Parishes with 2682 registered members.

Key Activities: SHG meetings at village level, monthly meetings at federation level, monthly savings, availing loan facilities, death relief fund, preparation of monthly accounts, yearly audit statements, annual general body meetings, etc.



Loans issuing to each individual up to Rs. 1, 00,000/- and IGP loan up to Rs. 30,000/-

Fathima MahilaSahakara Sangam has successfully completed 14 years.

Fathima MahilaSahakara Sangam Financial Report from April 2022 - March 2023

• Total Savings of the federation	-	Rs. 8,18,75,047/-
• Membership fee of members	-	Rs. 3,76,629/-
• Membership share of members	-	Rs. 4,88,322/-
• Death Relief Assurance Scheme (DRAS) Fund	-	Rs. 44,26,200/-
• Death Relief Assurance Scheme (DRAS) membership	-	Rs. 7,26,074/-
• Death Relief Assurance Scheme (DRAS) Risk fund	-	Rs. 32,10,813/-
• Total reserve funds in federation	-	Rs. 34,42,765/-
• Total Refundable Interest fund from LODI	-	Rs. 2,31,54,432/-
• Total safety reserve funds in federation	-	Rs. 1,61,55,657/-
• Total outstanding loan on members	-	Rs. 12,76,00,000/-
• Total loans given from federation this year	-	Rs. 14,83,30,000/-
• Total Capital Fund	-	Rs. 12,85,55,939/-

17. Projected Budget Proposal for 2023-24

S.no	Programs	2022-23 Proposed	2022-23 Receipts	2022-23 Payments	2023-24 Proposed
1	Animation - (IRDP)/Women Empowerment	25,00,000.00		7,10,485	25,00,000.00
2	Drinking water	20,00,000.00			20,00,000.00
3	Health/HIV/AIDS programs	20,00,000.00	36,50,319	33,99,455	20,00,000.00
4	Dairy Development	20,00,000.00			20,00,000.00
5	Housing	15,00,000.00			25,00,000.00
6	Child labour elimination program/child line	45,00,000.00	29,38,981	27,65,044	45,00,000.00
7	Drought Relief program & Agriculture Development	2,50,00,000.00	2,62,38,887	2,71,32,579	2,30,00,000.00
8	Climate change/Watershed development	10,00,000.00	10,76,045	15,89,824	10,00,000.00
9	Kolping activities	10,00,000.00			10,00,000.00
10	Youth activities	10,00,000.00		2,92,710	10,00,000.00
11	Help to the poor	25,00,000.00	31,57,745	33,66,194	35,00,000.00
	TOTAL	4,50,00,000	3,70,61,987	3,92,56,291	4,50,00,000

18. ABBREVIATIONS

ART- Antiretroviral Therapy
ANM – Auxiliary Nurse and Midwife
CBO/CBG - Community Based Organisation/ Community based group
CBR/IBR- Community Based rehabilitation/ Institution Based Rehabilitation
CHAI- Catholic Health association of India
CP- Cerebral Palsy
CLHIV – Children living with Human Immune Virus
CIGP – Community Income Generation Program
CMPO -Child line Child marriage protection officers
CLHA - Children living with HIV/AIDS
CAA - Children affected by AIDS
CABA - Children Affected by AIDS
CC - Collective Change
CHC -Community health Center
CSR – Corporate social responsibility
DCPU – District Child Protection Unit
DAW - Differentiated Analysis of Well Being,
FPO- Farmers Producer Organisation
GP- Gram panchayat
VDC/VO – Village development committee –Village organisation
DRAS - Death relief assurance scheme
HIV/AIDS - Human Immune Virus/Acquired Immune Deficiency Syndrome
HP- Housing loan
IC - Individual Change
IPM/NPM - Integrated Pest Management/Non Pesticide Management
IKP- Indira Kranthi Padakam
IGA/IGP - Income Generation Activities / Program
IIGP – Individual Income Generation Program
ICDS- Integrated child development scheme
IRDP – Integrated Development program
KVK- Krishi Vigyan Kendras
MEPMA -Mission for Elimination of Poverty Municipal Areas
NRM- Natural Resource Management
NREGA –National Rural Employment Guarantee Act
MR –Mental Retardation
MRO/MPDO –Mandal revenue officer/ mandal parishad development officer
NGO - Non government organization
OH- Orthopaedic (Physically) handicapped
PWD – People with disability
PLHA – People living with HIV/AIDS
RZFT - Root zone Fertigation technology
SC/ST/BC - Scheduled Caste/Scheduled Tribe/Backward Caste
SCPCR –State Commission for the Protection of Child Rights
SAP - Sanitation program -

SLF- Stitching Liliance fonds
SHG- Self Help Group
SPED - Sustainability through Participation, Empowerment and Decentralization
PFPP – Pollution free Poultry Farm
VDC - Village development committee
VH- Visually Handicapped
VLKF - Village level Kolping federation
VTP - Vocational training program

19. OUR COLLABORATORS

01. Andheri Hilfe Bonn
02. Auitari Bambini
03. Aneswad
04. Caritas India
05. Caritas Belgium
06. Caritas Antoniana
07. Catholic Relief Services
08. Italian Bishop's Conference
09. James Percy Foundation
10. K.F.B/D.K.A.
11. Karl Kubel Stiftung - KKS
12. Kindermissionwerk
13. Kolping India
14. Liliane Fonds
15. Little Way Association
16. Mani Tese
17. Manos Unidas
18. Misereor
19. Raskob Foundation for Catholic Activities
20. St. Paul's (ASBL) Belgium
21. SLB Italy
22. Wanakkam
23. AP and Telangana Social Forum
24. Andhra Pradesh Social Service Society
25. Bala Vikasa Social Service Society
26. Child Line India
27. SAFPI-Save A Family Plan India
28. TSACS – Hyderabad

Government Departments:

28. Horticulture, Agriculture Department United Warangal and Karimnagar districts.
29. MRO and MDO offices, United Warangal and Karimnagar districts.
30. National AIDS control organisation NACO through IL & FS
31. Nationalized Banks, United Warangal and Karimnagar districts.
32. NABARD - IGWDP - United Warangal and Karimnagar districts.
33. SC Corporation, IKP , United Warangal and Karimnagar districts.
34. Social Forestry Departments, United Warangal and Karimnagar districts.
35. Sarva Shiksha Abiyan

Mr. Vijay. Mo vieta

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